

Cabinet

Wednesday, 13th September, 2023, 6.00 pm

Shield Room, Civic Centre, West Paddock, Leyland, PR25 1DH

Supplementary Agenda

Recommendations for the following items of business have been received from the Corporate, Performance and Budget Scrutiny Committee and are enclosed for consideration

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| 5 South Ribble Quarter One Performance Monitoring Report 2023-24 | (Pages 79 - 80) |
| Recommendations attached. | |
| 6 Capital and Balance Sheet Monitoring Report Q1 | (Pages 81 - 82) |
| Recommendations attached. | |
| 7 Revenue Budget Monitoring Report Q1 | (Pages 83 - 84) |
| Recommendations attached. | |

Chris Sinnott
Chief Executive

Electronic agendas sent to Members of the Cabinet Councillors Paul Foster (Chair), Aniela Bylinski Gelder (Vice-Chair), Jacky Alty, Deborah Ashton, James Flannery, Clare Hunter, Matthew Tomlinson and Ian Watkinson

The minutes of this meeting will be available on the internet at www.southribble.gov.uk

Forthcoming Meetings

6.00 pm Wednesday, 11 October 2023 - Shield Room, Civic Centre, West Paddock, Leyland, PR25 1DH

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Agenda Item 5

Recommendations from the Corporate, Performance and Budget Scrutiny Committee 11 September 2023

Cabinet Agenda Item 5 - South Ribble Quarter One Performance Monitoring Report 2023-2024

The Committee:

1. thanks, the Deputy Leader and Chief Executive for attending and answering questions,
2. asks that future performance reports provide greater clarity in the way tolerance information is presented;
3. welcomes the assurance that the evaluation of Music in the Park is being presented to Full Council and requests further information on the income and expenditure from this year's event be provided to committee members;
4. suggests that the social prescribing service links in with the Council's Community Hubs;
5. wishes the social prescribing service well and looks forward to regular updates;
6. is grateful for the confirmation that we will continue to offer face to face customer service in addition to channel shifting to online;
7. asks that the quarter 2 performance report provide further information on customer contact performance data;
8. welcomes the offer of more information being provided on the Business Energy Efficiency Scheme and the Leyland Town Deal engagement event; and
9. understands the staffing shortage and national situation facing planning and welcomes the re-assurance will improve in future quarters.

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Agenda Item 6

Recommendations from the Corporate, Performance and Budget Scrutiny Committee 11 September 2023

Cabinet Agenda Item 6 - Capital and Balance Sheet Monitoring Report Quarter 1

The Committee:

1. thanks, the Cabinet Member, Chief Executive and Principal Management Accountant for attending and answering questions; and
2. asks that further information on the return on investment on Leisure Local be provided to the Committee.

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Agenda Item 7

Recommendations from the Corporate, Performance and Budget Scrutiny Committee 11 September 2023

Cabinet Agenda Item 7 - Revenue Budget Monitoring Quarter 1

The Committee:

1. thanks, the Cabinet, Chief Executive and Principal Management Accountant for attending and answering questions;
2. asks that job vacancies be advertised more effectively via social media and sites such as LinkedIn in the future;
3. welcomes the re-assurance that the overspends in the waste service are being closely monitored and reviewed;
4. requests an update on the six-month evaluation of the car park changes;
5. welcomes the progress made in making Worden Hall operational; and
6. Asks for an update on the recruiting to vacant posts in the Customer and Digital Directorate.

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